

**Kitsap Transit Board Retreat  
DRAFT Agenda  
January 29, 2010**

<b>INTRODUCTION BY BOARD CHAIR JOSH BROWN</b>	<b>9:00</b>
<b>I. HISTORY OF KITSAP TRANSIT</b>	<b>9:05</b>
A. KT <i>Day One</i> Video	
B. Annexations Maps	
C. The <b>FIRST</b> 29 years	
<b>II. WHERE WE ARE TODAY</b>	<b>9:30</b>
A. Current KT programs	
B. Changes: 1990-2009	<b>10:00</b>
1. Staff reductions	
2. Cuts in service	
3. Fare increases	
4. Impact on ridership	
• <i>Routed, ACCESS, Worker/Driver &amp; Vanpools</i>	
• <i>PSRC research about the recession's effect on transits region-wide</i>	
• <i>The economy</i>	
C. Financial Situation: 1999-2009	<b>10:30</b>
D. Short-Term Needs List (beyond operations)	<b>11:00</b>
1. Transfer centers and shelters	
2. North and South Bases (deadhead mileage)	
3. Buses, especially the Worker/Driver fleet	
• <i>Fuel use/emissions</i>	
• <i>Maintenance costs of older buses</i>	
<b>BREAK FOR LUNCH</b>	<b>11:30 a.m.</b>
<b>III. A LOOK AT THE FUTURE: KT's capabilities-The NEXT 29 years</b>	<b>12:15 p.m.</b>
<b>IV. BOARD ROUNDTABLE ON NEEDS</b>	<b>12:45</b>
<b>BREAK: QUESTIONS AND COMMENTS</b>	<b>1:30</b>
<b>V. ARRAY OF FUNDING OPTIONS</b>	<b>2:00</b>
<b>VI. WHERE FROM HERE? (in general and for the next board retreat/study session)</b>	<b>3:00</b>

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- A. Goals: Local transit service improvements
  - 1. Sunday service: new model or old model?
  - 2. Longer hours?
  - 3. Distribution of service?
  - 4. *ACCESS*, especially rural: new model or old model? (The general pop has historically not ridden)
  - 5. New models of service
  - 6. W/Ds and vanpools
  
- B. Sustainability & Environmental Issues
  - 1. Accommodating growth/land-use
  - 2. Carbon fuels; consumption and emissions
  
- C. Plan Process/Organization/Funding

VII. END OF DAY QUESTIONS/COMMENTS

**4:00**