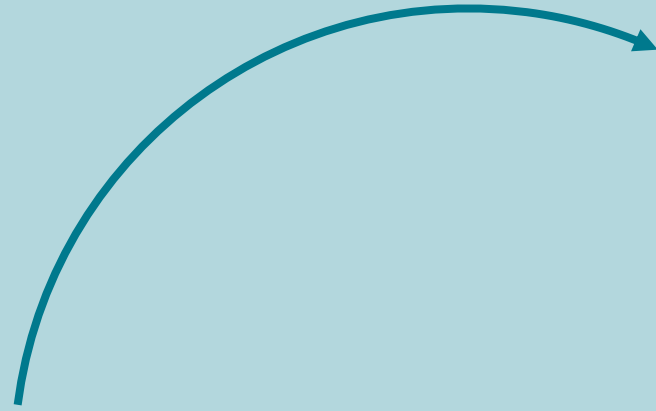


# Kitsap Transit Long-Range Transit Plan Update

July 10, 2021



# Why an LRTP?



**The Long-Range Transit Plan (LRTP) is a planning tool that guides Kitsap Transit over a 20-year timeframe**



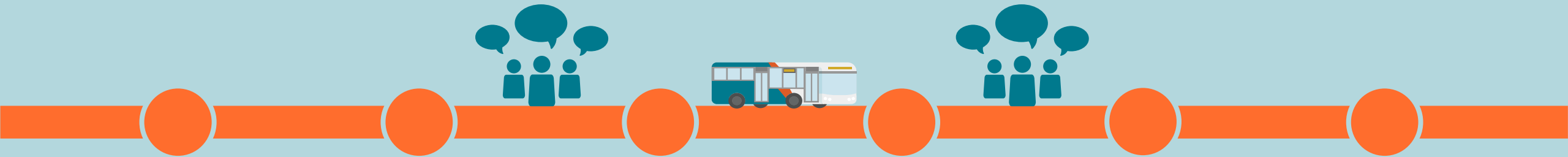
# Project Timeline

**Spring 2021**

**Summer 2021**

**Fall 2021**

**Winter 2022**



**Existing Conditions Analysis**

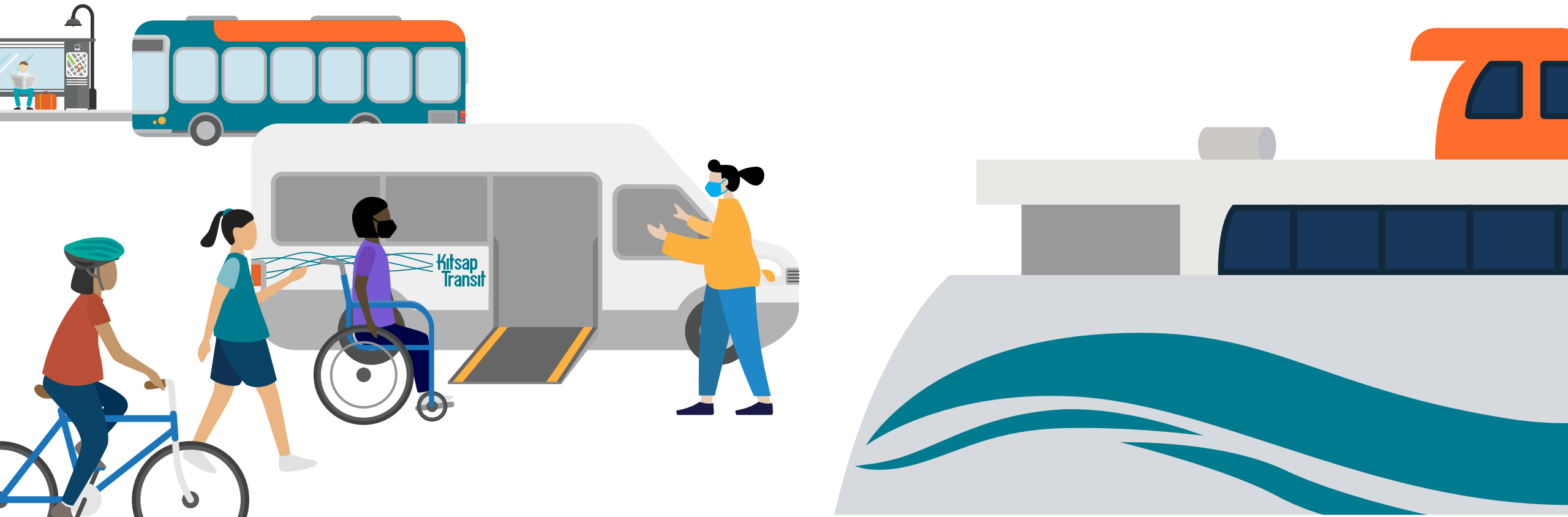
**Visioning**

**Service Plan  
Concepts**

**Plan Development**

# Kitsap Transit is Unique

Kitsap Transit operates a **range of transit services**—both traditional and unique  
Ensuring these services are **easy to understand, access, and transfer to and from** is  
an important long-term goal for the agency



# Long-Term Systemwide Trends

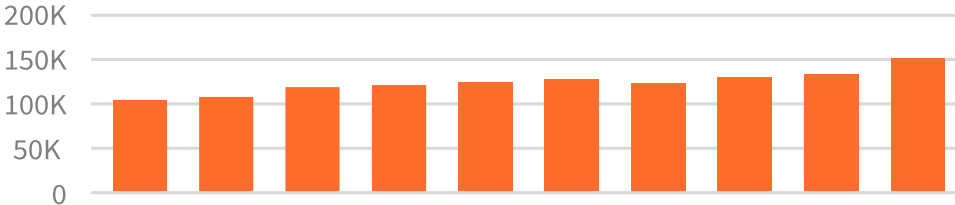
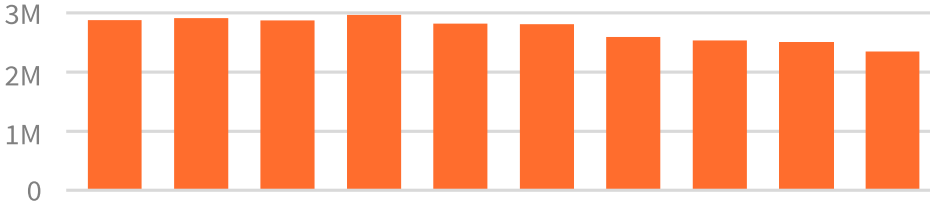
## SERVICE WITH FIXED ROUTES AND SCHEDULES



**Fewer people have been riding Kitsap Transit**

**While the amount of service provided has increased**

2010 2011 2012 2013 2014 2015 2016 2017 2018 2019



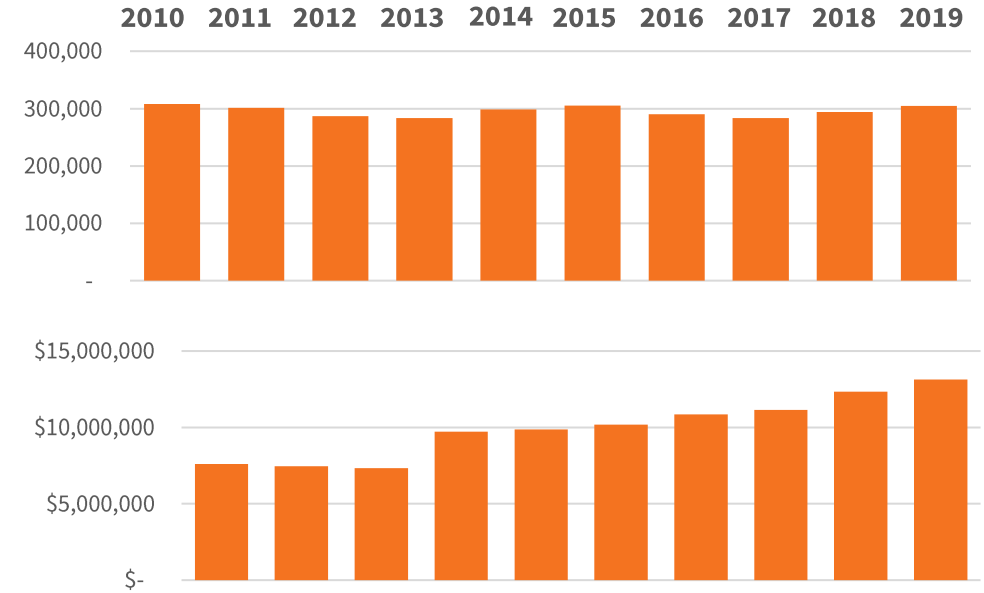
# Long-Term Systemwide Trends

## DEMAND-RESPONSE SERVICE

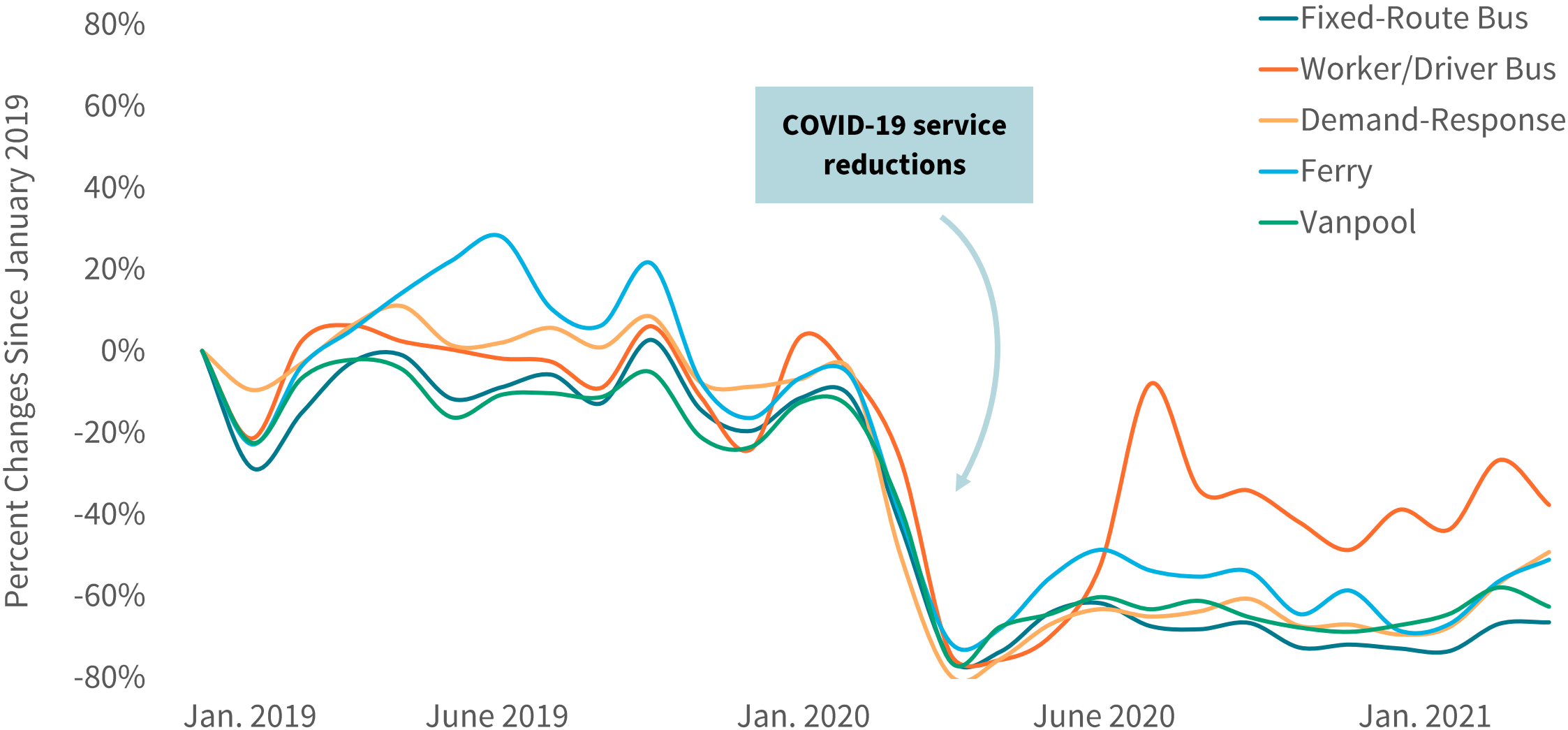


**Annual ridership has remained relatively stable**

**However, annual operating costs have increased significantly**



# Recent Ridership Trends



# Sunday Service



Kitsap Transit is committed to reinstating Sunday service over the next few years, contingent upon the hiring of new bus operators.



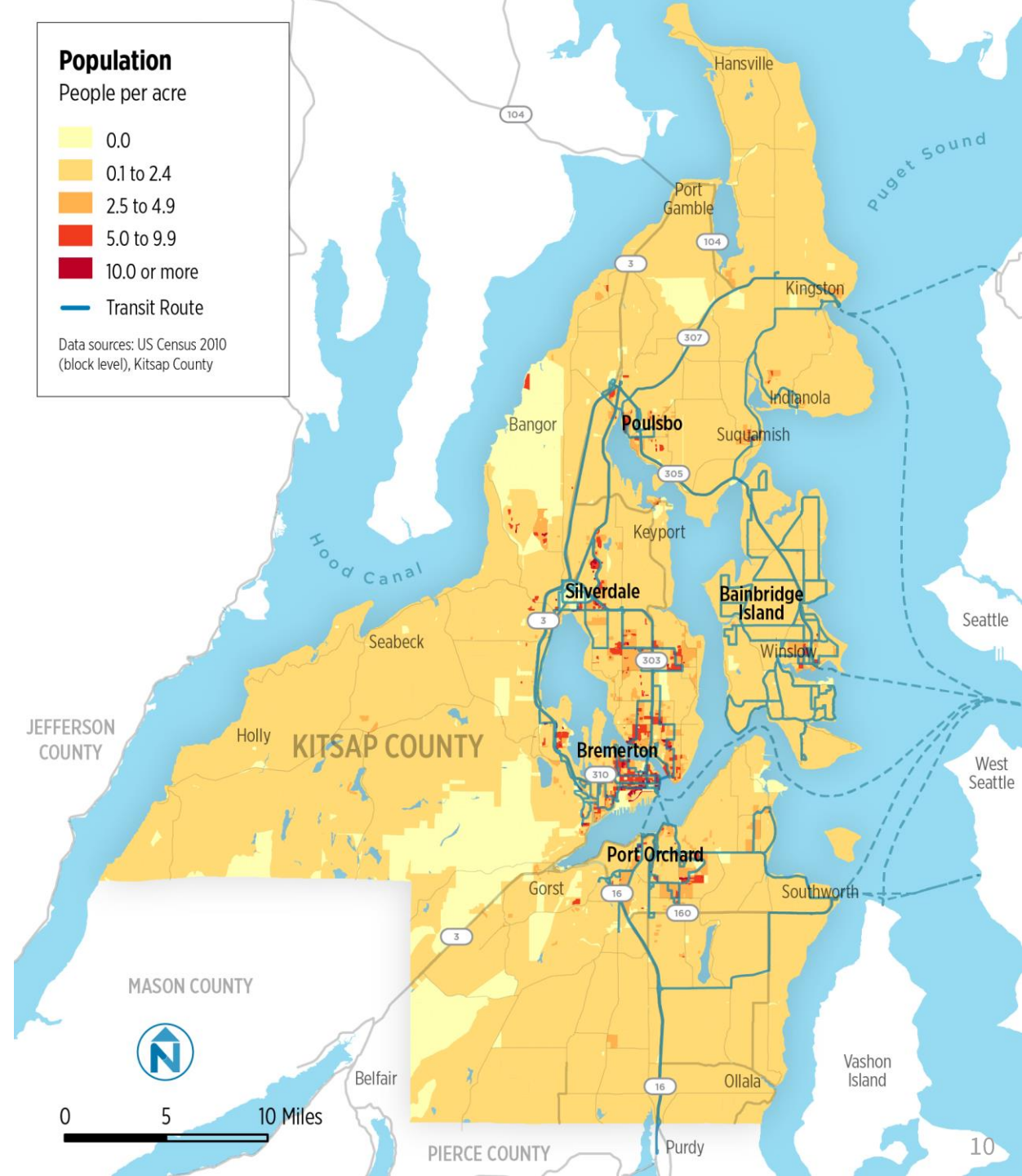
# Evaluating Transit Demand

Demand for transit is highest where many **people, jobs,** and **activity centers** are located close to each another.



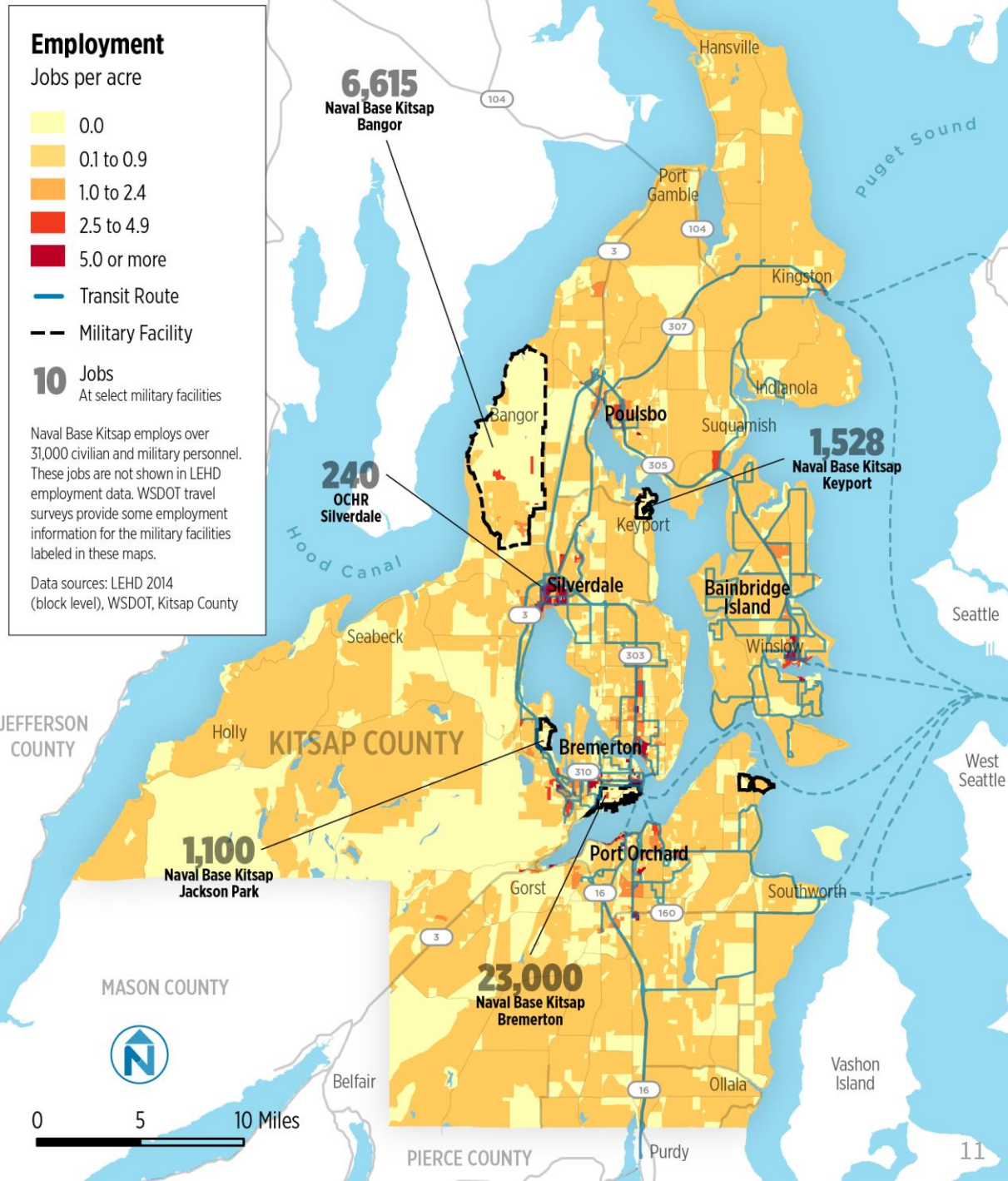
# Population Density

Population densities in Kitsap County are greatest in urban areas and some unincorporated parts of the SR 303 corridor



# Employment Density

Most major activity centers in Kitsap County are in urbanized areas



# Activity Centers

- College
  - Ferry Dock
  - Transfer Center
  - Shopping Center
  - Medical Center
  - Military Facility
- Data sources: Kitsap County

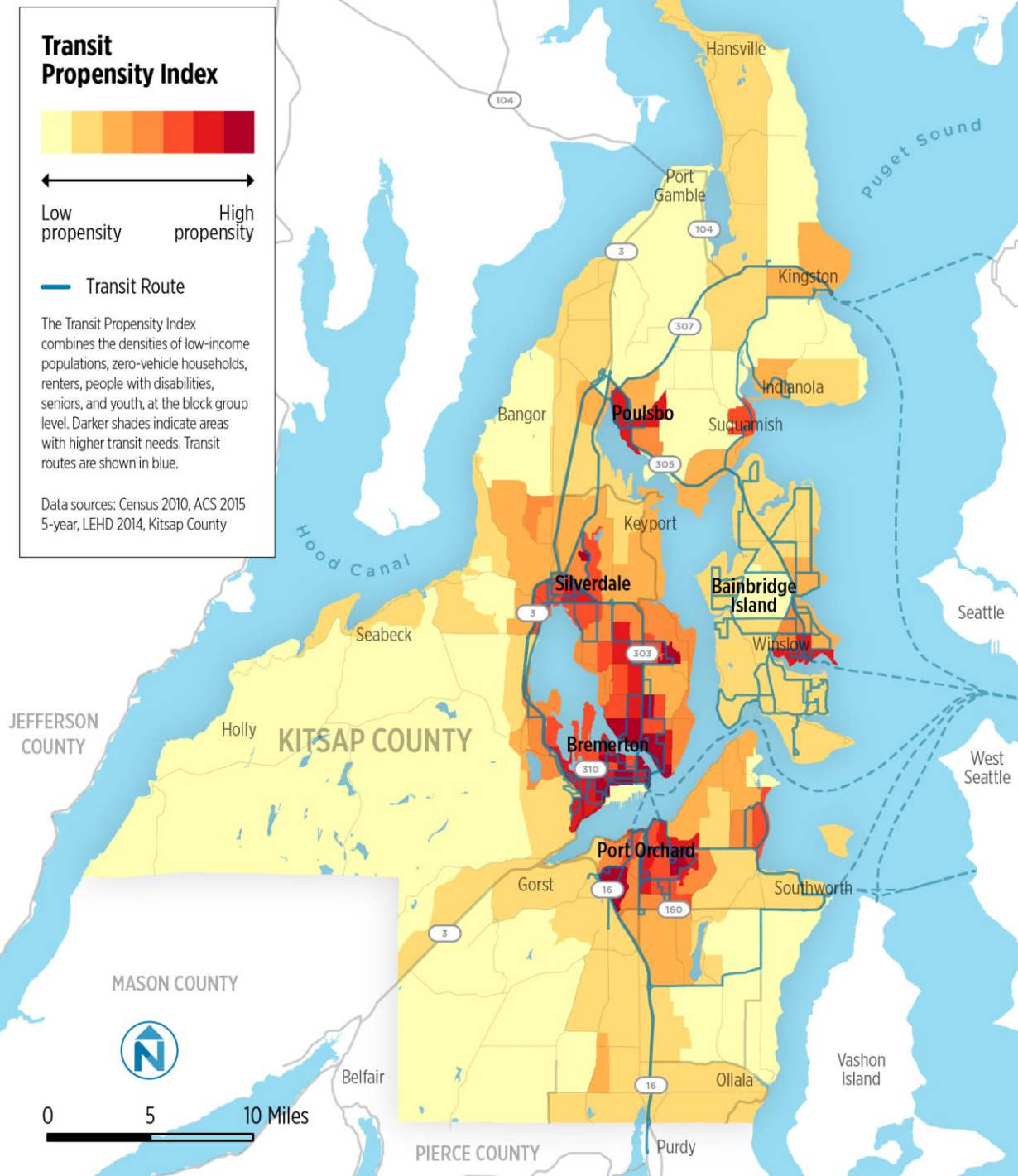
Most major activity centers in Kitsap County are in urbanized areas





# Overall Transit Demand

Today's transit service largely aligns with places with the highest demand



# Where Are People Traveling Today?



## Intra-County Commute Flows

Daily commute trips between zones (bi-directional)

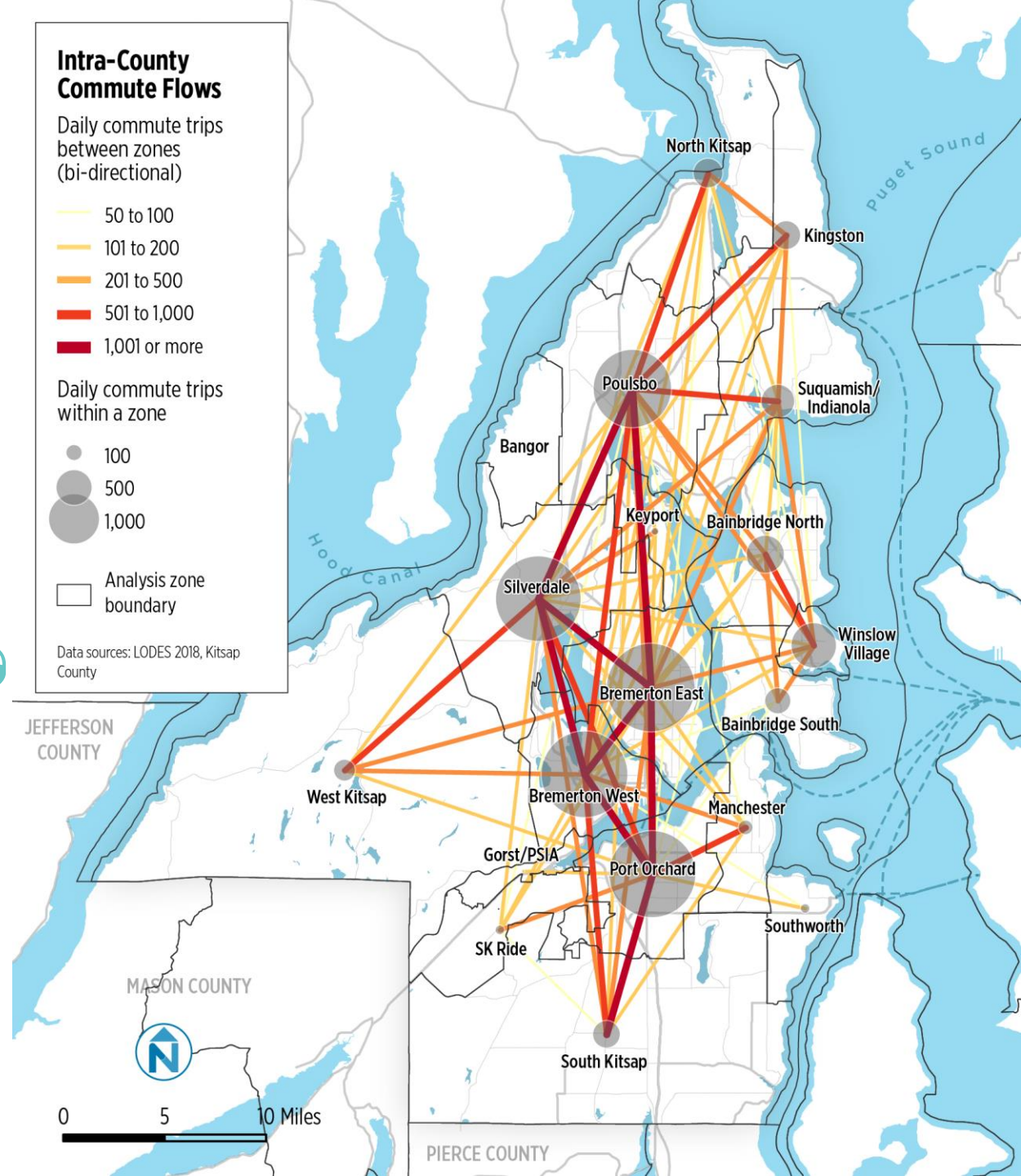
- 50 to 100
- 101 to 200
- 201 to 500
- 501 to 1,000
- 1,001 or more

Daily commute trips within a zone

- 100
- 500
- 1,000

□ Analysis zone boundary

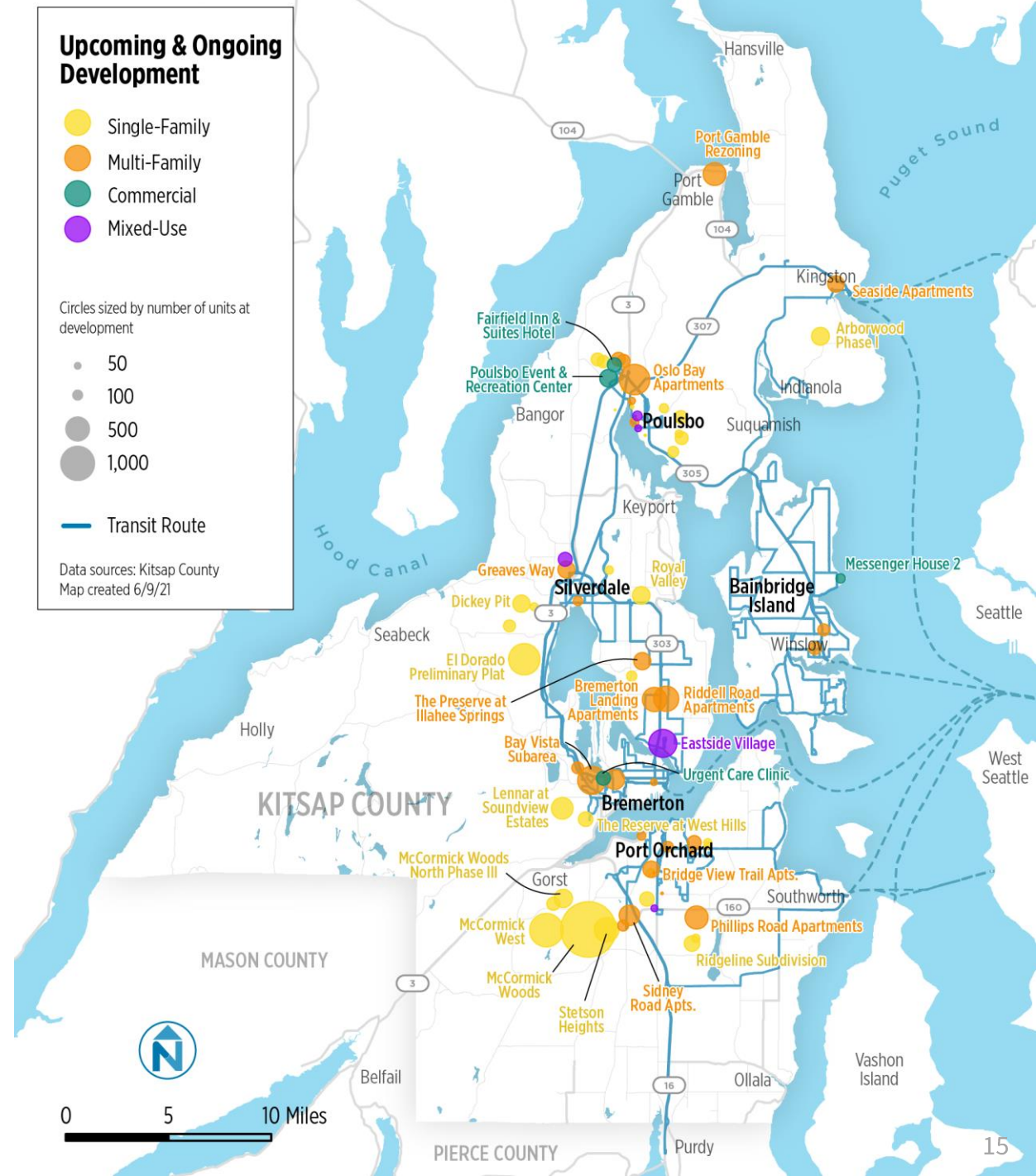
Data sources: LODS 2018, Kitsap County





# Future Growth Patterns

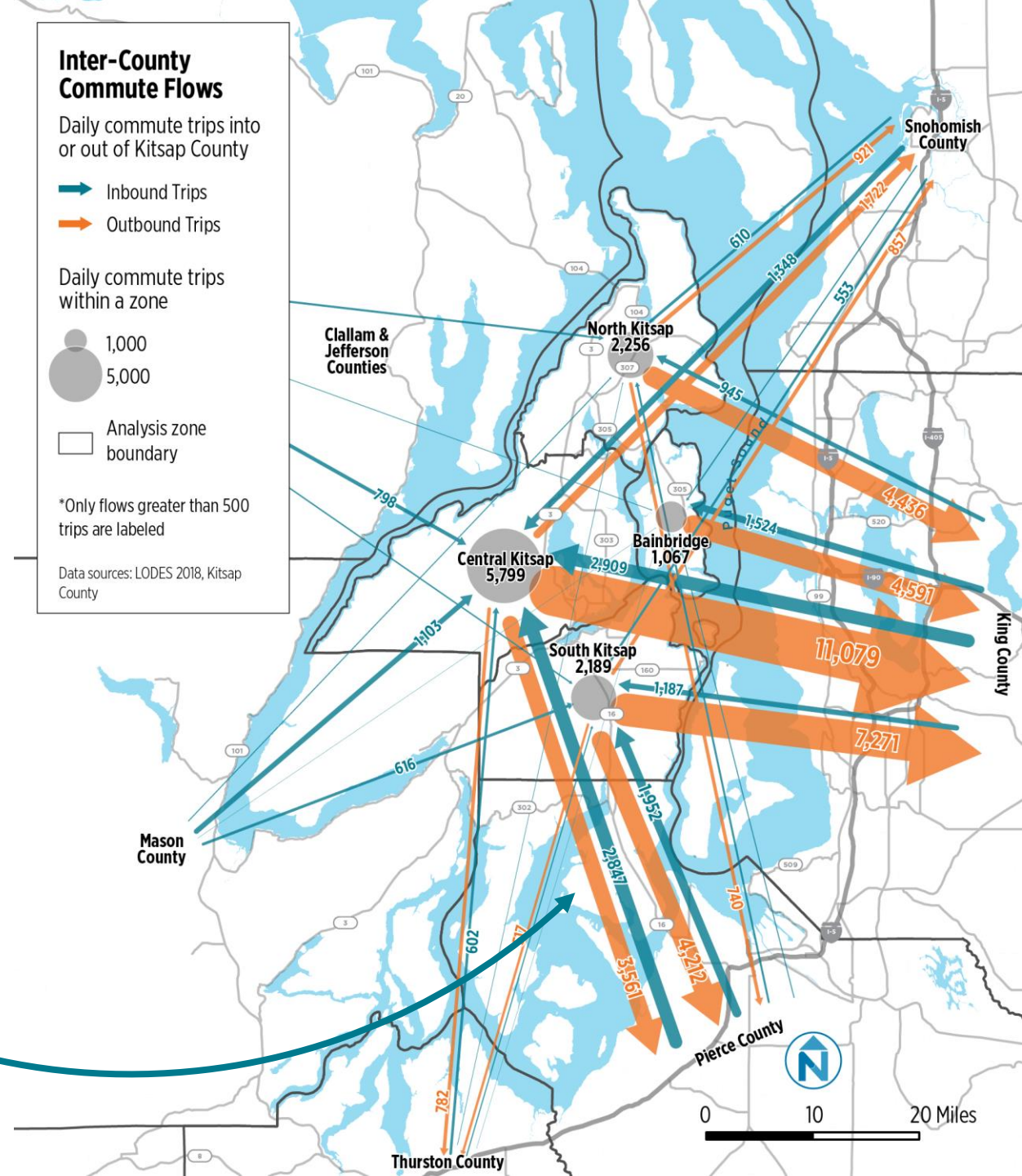
Future multi-family and mixed-use development planned along existing frequent transit corridors



# Regional Travel Patterns

## REGIONAL GAPS

- Intercity service between Tacoma and Bremerton

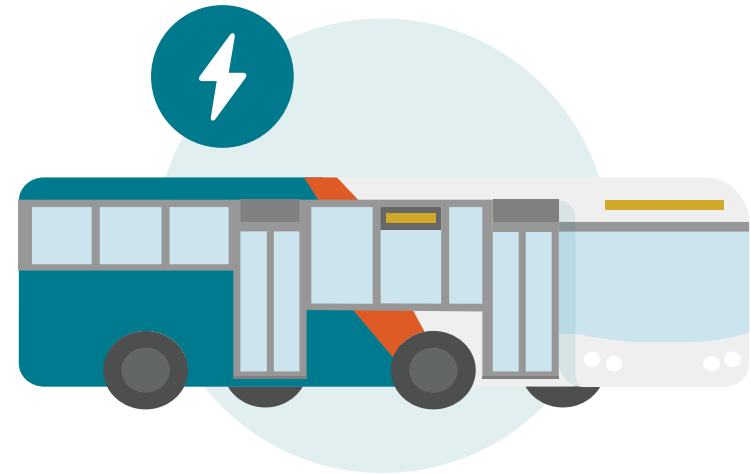




# Fleet



**Many larger heavy-duty transit buses are nearing the end of their useful life**



**As they expire, we have an opportunity to invest in zero-emissions vehicles**

# Project Timeline

**Spring 2021**

**Summer 2021**

**Fall 2021**

**Winter 2022**



**Existing Conditions Analysis**

**Visioning**

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