



3RD QUARTER REPORT
July - September 2024



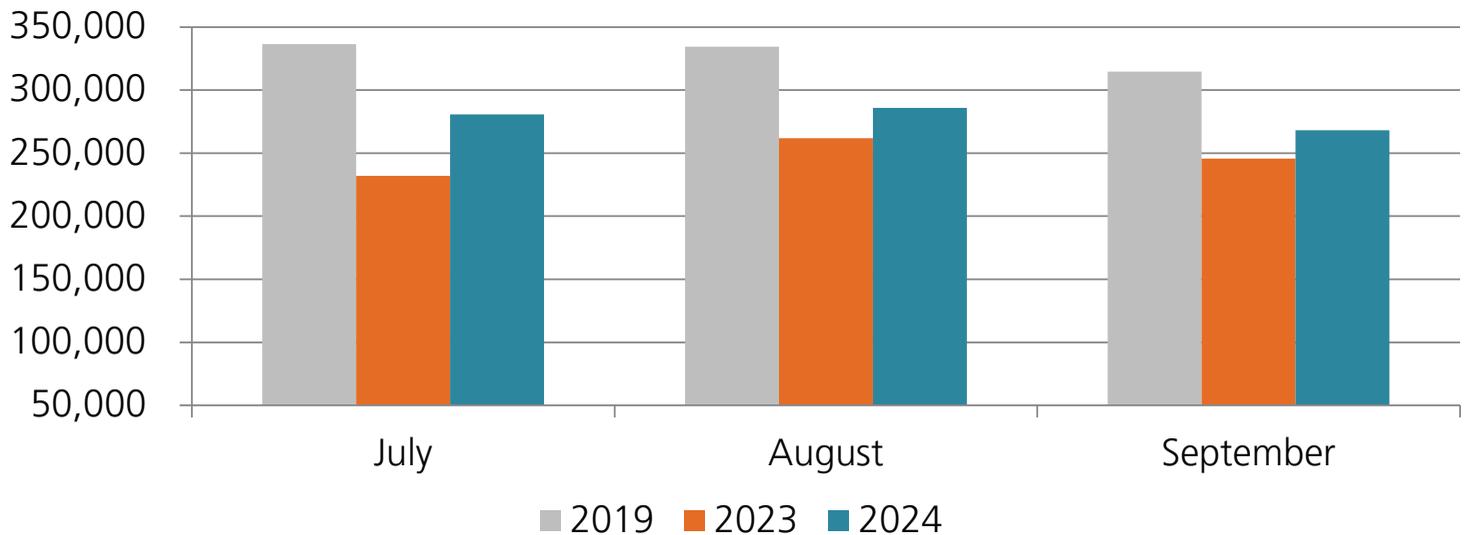
Total Boardings Systemwide

3rd Quarter

3 rd Quarter, 2024				
TOTAL BOARDINGS	July	August	September	QUARTER TOTAL
Routed	113,491	115,074	113,732	342,297
ACCESS & VanLink	20,039	20,496	18,698	59,233
Worker/Driver	17,334	17,772	17,930	53,036
On-Demand/Dial-A-Ride	3,847	3,951	3,227	11,025
Foot Ferry	35,606	37,639	33,742	106,987
Fast Ferry	84,315	85,117	75,828	245,260
Vanpool*	6,037	5,913	5,057	17,007
Guaranteed Ride Home	1	2	0	3
SYSTEMWIDE TOTAL	280,670	285,964	268,214	834,848

* Vanpools in service: July (43), August (44), September (40)

Year over Year



Throughout this report, data for 2019 is presented in tables and charts to show how current trends compare to pre-pandemic.

Total Boardings Systemwide

Year to Date

TOTAL BOARDINGS	Q3 2019	Q3 2023	Q3 2024	Year to Date	
				2023-2024 Total Change	2023-2024 % Change
Routed	1,469,425	825,907	1,078,582	252,675	31%
ACCESS & VanLink	186,885	159,508	168,806	9,298	6%
Worker/Driver	283,278	155,732	153,872	-1,860	-1%
On-Demand/Dial-A-Ride	49,769	27,043	33,738	6,695	25%
Foot Ferry	434,231	247,741	286,983	39,242	16%
Fast Ferry	355,674	574,637	654,557	79,920	14%
Vanpool	117,436	61,066	55,264	-5,802	-10%
Guaranteed Ride Home	79	8	6	-2	-25%
TOTAL BOARDINGS	2,896,777	2,051,642	2,431,808	380,166	19%

NOTES: Sunday bus service started in Bremerton in September 2023 and was extended to Port Orchard, Silverdale and Poulsbo in June 2024. Sunday service is fare-free through 2024.

Kitsap Transit reached an agreement with the state to fund more fast-ferry sailings on the Bremerton/Seattle route and began operating them on Dec. 1, 2022.

In September 2024, Kitsap Transit was awarded a \$13.5 million federal grant for a new fast ferry to replace the aging M/V Finest on the Kingston- Seattle route. The 349-passenger Finest was built in 1996 and refurbished by Kitsap Transit in 2018. A recent survey of the vessel found the hull and engines are at or near the end of their useful life, and another refurbishment would cost between \$14 million and \$17 million.



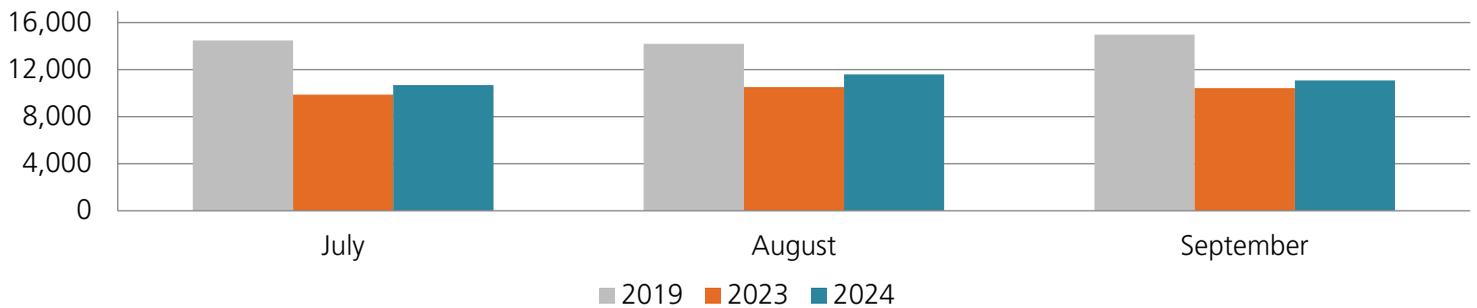
Average Daily Boardings Systemwide

Quarter to Quarter: Weekdays

AVERAGE DAILY BOARDINGS: WEEKDAYS	Quarter Comparison				
	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	5,347	4,770	4,631		4,919
ACCESS & VanLink	698	792	798		762
Worker/Driver	748	734	780		754
On-Demand/Dial-A-Ride	122	161	134		139
Foot Ferry	1,111	1,315	1,369		1,264
Fast Ferry	2,561	2,987	3,149		2,897
Vanpool	280	283	250		271
SYSTEMWIDE AVERAGE	10,867	11,043	11,111		11,006

Year over Year: Weekdays

Systemwide Weekday
Average Daily Boardings by Month



In June 2024, Kitsap Transit was selected to receive \$17 million in federal funding to construct a full-service maintenance facility at its North Base in Poulsbo and procure five double-decker, battery-electric buses. The new facility will accelerate Kitsap Transit's efforts to transition its fleet to a zero-emissions future.



Average Daily Boardings Systemwide

Quarter to Quarter: Weekends

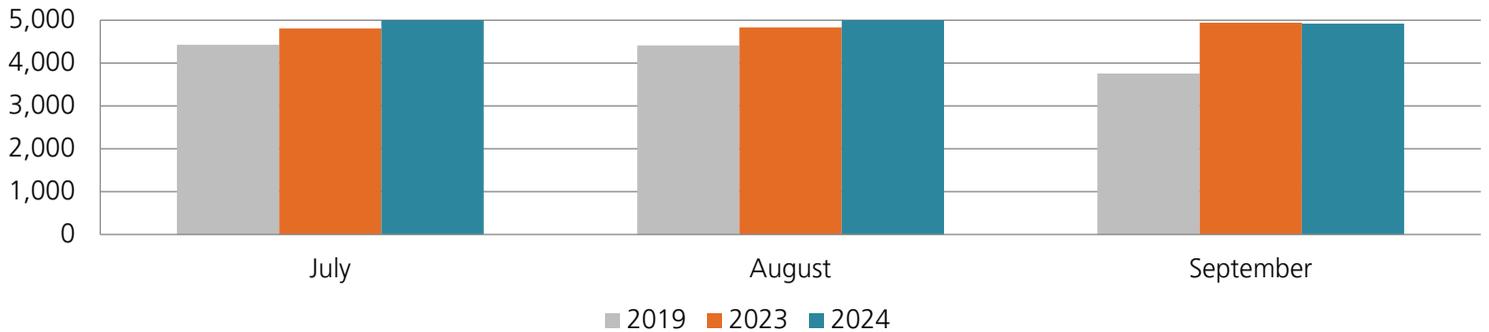
Quarter Comparison					
AVERAGE DAILY BOARDINGS: SATURDAYS	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	1,669	1,720	1,787		1,727
ACCESS & VanLink	273	298	314		296
On-Demand/Dial-A-Ride	95	168	147		138
Foot Ferry	353	496	694		518
Fast Ferry	959	1,610	2,395		1,673
SYSTEMWIDE AVERAGE	3,349	4,292	5,336		4,351

AVERAGE DAILY BOARDINGS: SUNDAYS	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	159	263	319		249
VanLink	38	55	68		54
Foot Ferry	133	227	378		249
SYSTEMWIDE AVERAGE	331	546	764		553

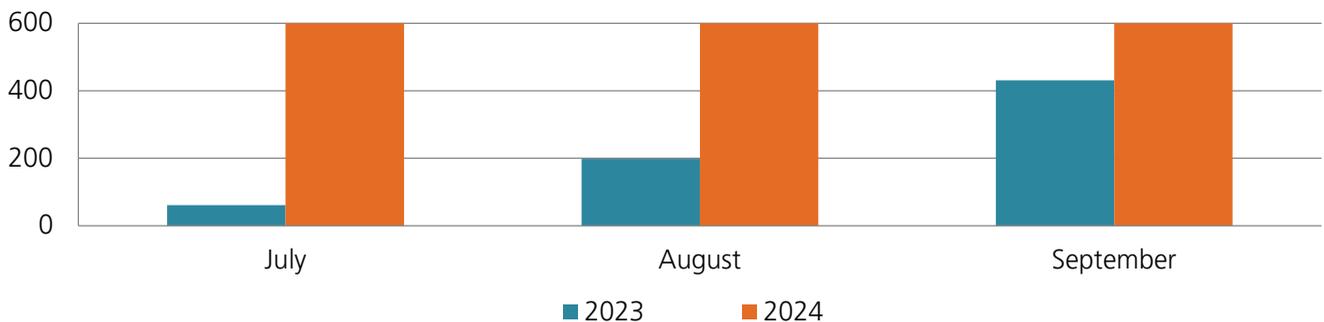
NOTES: In December 2022, Kitsap Transit reached an agreement with the state to fund additional fast-ferry sailings on the Bremerton/Seattle route, including year-round Saturday sailings. Kitsap Transit’s normal summer schedule operates May through September. Sunday bus service started in Bremerton in September 2023 and was extended to Port Orchard, Silverdale and Poulsbo in June 2024. Sunday service is fare-free through 2024.

Year over Year: Weekends

Systemwide Average Daily Boardings by Month – Saturdays



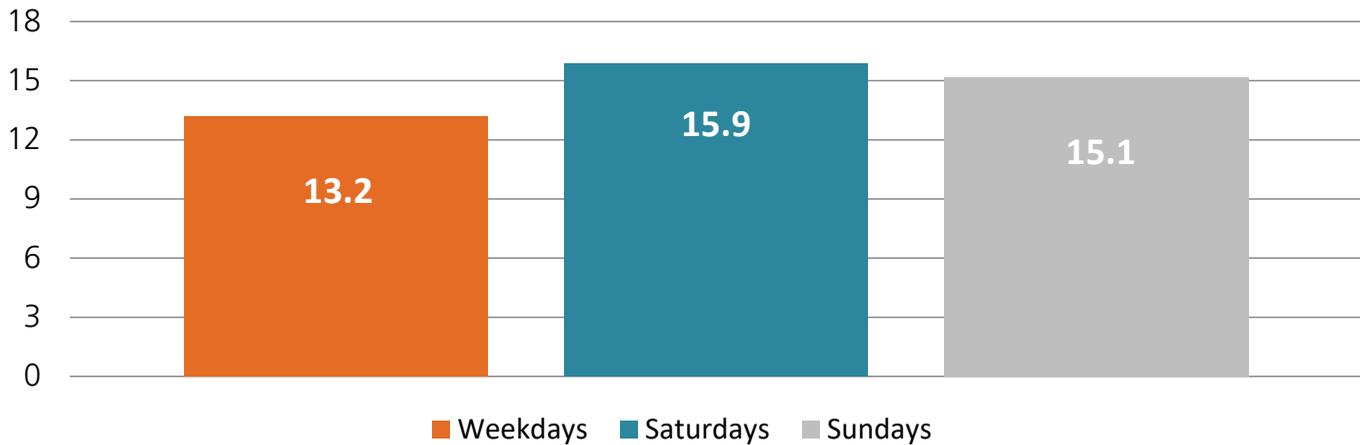
Systemwide Average Daily Boardings by Month – Sundays



Average Passengers Per Hour Systemwide

3rd Quarter

2024 3rd Quarter
Average PPH — Weekdays vs. Weekends



Average Fare Collected

Average fare is total fare revenue divided by the number of boardings. Total fare revenue consists of revenue from passes and farebox. As a result, average fares shown may be lower or higher than the one-way cash full fare. Fast Ferry maximum theoretical average fare is \$6.00, assuming most passengers travel round trip (\$12.00 divided by two trips).

3rd Quarter

3 rd Quarter, 2024					
AVERAGE FARE COLLECTED	July	August	September	QUARTER AVERAGE	2024 AVERAGE
Routed	\$1.06	\$1.17	\$1.12	\$1.12	\$1.03
ACCESS & VanLink	\$0.68	\$0.67	\$0.86	\$0.74	\$0.79
Worker/Driver	\$3.54	\$3.41	\$3.49	\$3.48	\$3.60
On-Demand/Dial-A-Ride*	\$1.10	\$1.05	\$1.19	\$1.11	\$1.25
Foot Ferry	\$1.50	\$1.49	\$1.57	\$1.52	\$1.74
Fast Ferry	\$4.73	\$4.88	\$4.89	\$4.83	\$4.69
Vanpool	\$4.37	\$2.86	\$2.80	\$3.38	\$3.27
SYSTEMWIDE AVERAGE	\$2.42	\$2.45	\$2.42	\$2.43	\$2.30

Quarter to Quarter

Quarter Comparison					
AVERAGE FARE COLLECTED	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	\$0.93	\$1.04	\$1.12		\$1.03
ACCESS & VanLink	\$0.86	\$0.78	\$0.74		\$0.79
Worker/Driver	\$3.58	\$3.75	\$3.48		\$3.60
On-Demand/Dial-A-Ride*	\$1.29	\$1.33	\$1.11		\$1.25
Foot Ferry	\$2.10	\$1.70	\$1.52		\$1.74
Fast Ferry	\$4.72	\$4.52	\$4.83		\$4.69
Vanpool	\$3.09	\$3.35	\$3.38		\$3.27
SYSTEMWIDE AVERAGE	\$2.17	\$2.29	\$2.43		\$2.30

* Due to the nature of the Kitsap Transit's On-Demand/Dial-A-Ride services, revenue is calculated between an average of Routed and ACCESS per trip rate.

Transfers

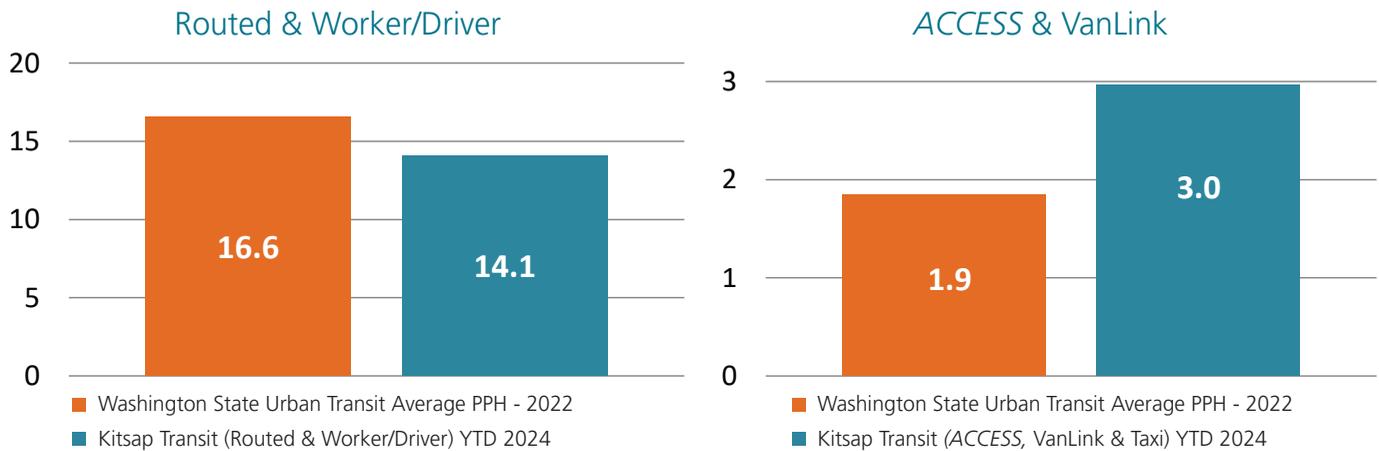
Transfer Percentage By Quarter

TRANSFERS	Quarter Comparison						
	Q3 2019	Q3 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YEAR TO DATE PERCENTAGE
Between KT and other transit agencies* using ORCA	26%	35%	30%	28%	26%		28%
Between KT vehicles/vessels using ORCA	74%	65%	70%	72%	74%		72%

* Includes transfers between Kitsap Transit and Pierce, King County Metro, Community or Sound Transit made within two hours.

Passengers Per Hour Systemwide

Kitsap Transit vs. Washington State Urban Transit Average



NOTE: On October 1, 2023, Kitsap Transit’s status changed from a Small Urban Transit Agency to an Urban Transit Agency.

In August, Kitsap Transit’s operators and maintenance team took home top prizes at the 2024 Washington State Transit Association Roadeo, winning first place in three events as well as the overall Grand Champion Award. Senior operator Val Quill took first place in the Routed 35-foot coach division. ACCESS operator Robert Floyd won first place in the Body-on-Chassis division, and the maintenance team of James Irish, Spencer Winslow and Ruben Castro took first in the Maintenance Roadeo. (Pictured second from left to right: Val Quill, James Irish, Spencer Winslow, Ruben Castro, Robert Floyd).



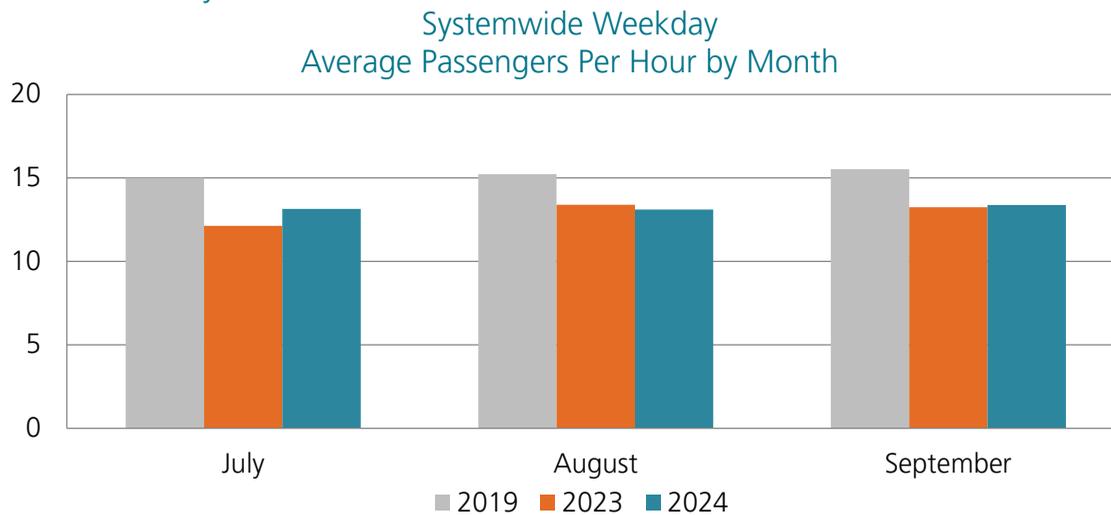
Passengers Per Hour Systemwide

Quarter to Quarter: Weekdays

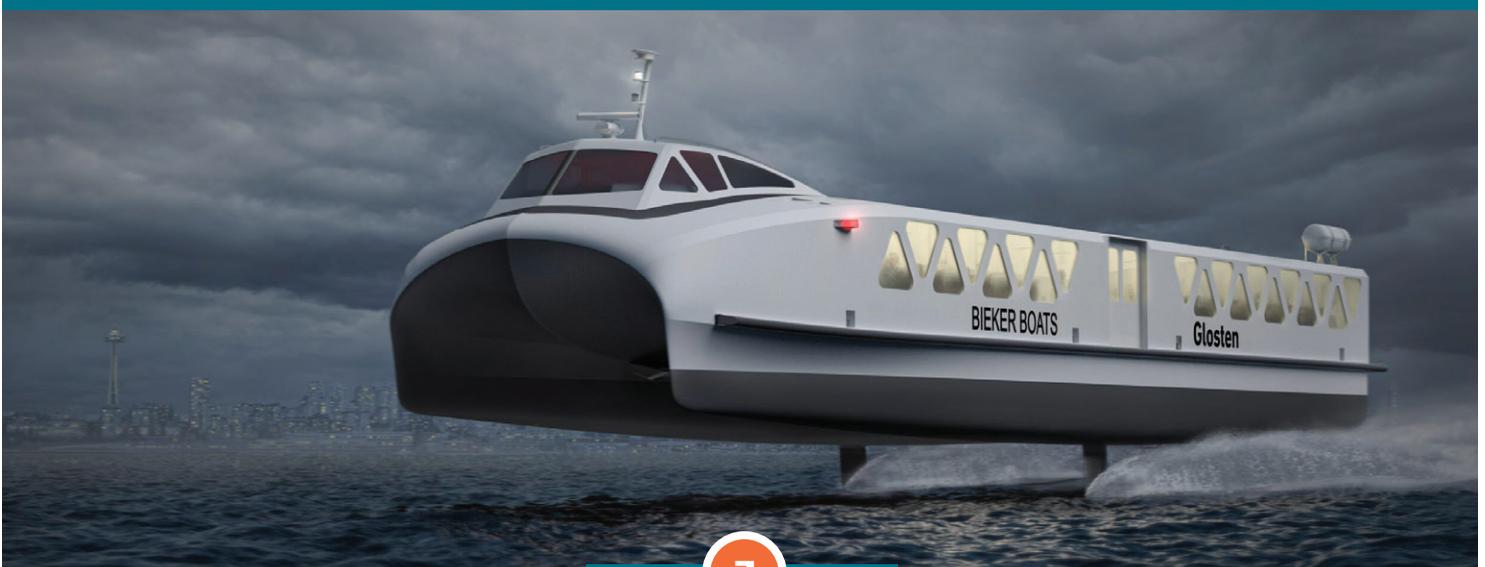
AVERAGE PASSENGERS PER HOUR: WEEKDAYS	Quarter Comparison				
	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	15.9	13.4	13.4		14.2
ACCESS & VanLink	3.1	3.0	2.8		3.0
Worker/Driver	15.5	14.6	15.7		15.3
On-Demand/Dial-A-Ride	2.9	3.2	3.2		3.1
Foot Ferry	55.4	62.7	65.2		61.2
Fast Ferry	61.8	68.9	72.8		67.9
Vanpool	4.9	4.8	4.4		4.7
SYSTEMWIDE AVERAGE	14.2	13.2	13.2		13.5

NOTE: Total passengers divided by hours of revenue service

Year over Year: Weekdays



In September 2024, Kitsap Transit was selected to receive a \$1.2 million state grant to design an all-electric, zero-emission fast ferry demonstration vessel and its shoreside charging infrastructure. The demonstration vessel is intended to prove the technology's viability and prepare the way for the first all-electric hydrofoil fast ferry to operate on Puget Sound.



Passengers Per Hour Systemwide

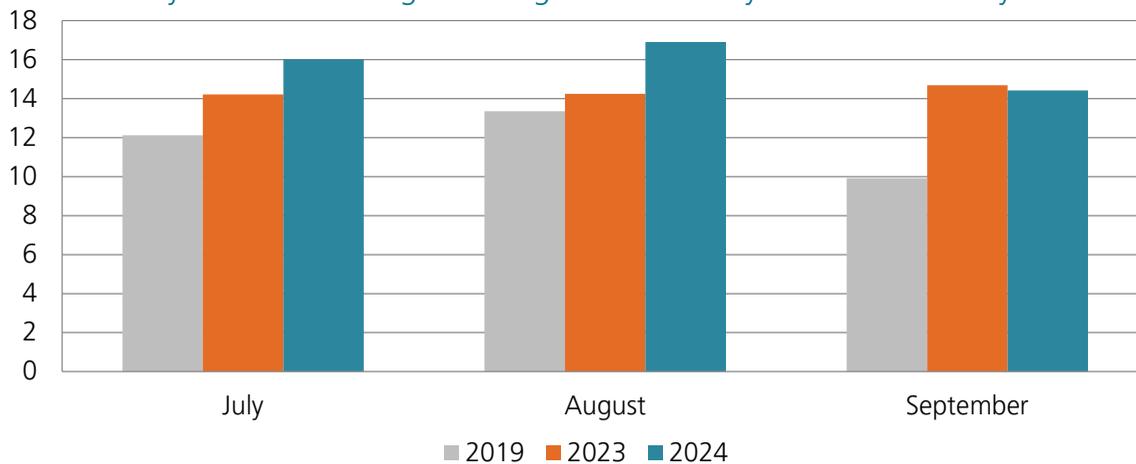
Quarter to Quarter: Weekends

Quarter Comparison					
AVERAGE PASSENGERS PER HOUR: SATURDAYS	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	9.9	11.0	12.3		11.0
ACCESS & VanLink	2.7	2.6	2.6		2.6
On-Demand/Dial-A-Ride	3.2	4.3	3.9		3.9
Foot Ferry	28.5	43.3	60.6		44.1
Fast Ferry	87.0	87.3	107.7		96.2
SYSTEMWIDE AVERAGE	10.3	12.7	15.9		13.1
AVERAGE PASSENGERS PER HOUR: SUNDAYS	Q1 2024	Q2 2024	Q3 2024	Q4 2024	2024 AVERAGE
Routed	6.7	12.0	14.5		11.0
VanLink	2.8	3.6	3.3		3.3
Foot Ferry	15.5	28.6	47.5		30.5
SYSTEMWIDE AVERAGE	7.1	12.0	15.1		11.7

NOTES: Fast Ferry summer extended Saturday service started on May 4. Sunday bus service started in Bremerton in September 2023 and was extended to Port Orchard, Silverdale and Poulsbo in June 2024. Ridership is higher in the third quarter for Saturday and Sunday boardings due to summer travel to Seattle and big events in the region.

Year over Year: Weekends

Systemwide Average Passengers Per Hour by Month – Saturdays



Systemwide Average Passengers Per Hour by Month – Sundays

